ORDINANCE FOR APPROPRIATIONS

SEC. 1. Be it ordained by the County Council of Harrison County, Indiana, that for the expenses of the County government and its institutions for the year ending December 31, 2011 the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

SEC. 2. That for the fiscal year there is hereby appropriated out of the **COUNTY GENERAL FUND** the following:

		Original Published Budget Appropriations	Amount Approved By County Council
		Appropriations	County Council
CIRCUIT C	OURT CLERK		
1000	Personal Services	168,092.00	166,826.00
2000	Supplies	9,500.00	9,500.00
3000	Other Services and Charges	18,375.00	18,375.00
4000	Capital	0.00	0.00
TOTAL CIF	RCUIT COURT CLERK	195,967.00	194,701.00
AUDITOR			
1000	Personal Services	344,730.00	346,569.00
2000	Supplies	14,250.00	14,250.00
3000	Other Services and Charges	13,540.00	13,540.00
4000	Capital	0.00	0.00
TOTAL AU	DITOR	372,520.00	374,359.00
TREASURE	ER		
1000	Personal Services	123,912.00	121,817.00
2000	Supplies	8,500.00	8,500.00
3000	Other Services and Charges	14,400.00	14,400.00
4000	Capital	0.00	0.00
TOTAL TR	EASURER	146,812.00	144,717.00
RECORDE	R		
1000	Personal Services	97,351.00	98,139.00
2000	Supplies	3,480.00	3,480.00
3000	Other Services and Charges	7,350.00	6,350.00
4000	Capital	0.00	0.00
TOTAL RE	CORDER	108,181.00	107,969.00
SHERIFF			
1000	Personal Services	594,331.00	588,734.00
2000	Supplies	85,000.00	73,000.00
3000	Other Services and Charges	21,250.00	33,250.00
4000	Capital	0.00	0.00
TOTAL SH	ERIFF	700,581.00	694,984.00
SURVEYO	R		
1000	Personal Services	37,340.00	37,611.00
2000	Supplies	450.00	450.00
3000	Other Services and Charges	1,770.00	1,770.00
4000	Capital	0.00	0.00
TOTAL SU	RVEYOR	39,560.00	39,831.00
CORONER			
1000	Personal Services	14,969.00	13,605.00
2000	Supplies	5,200.00	4,900.00
3000	Other Services and Charges	29,500.00	25,450.00
4000	Capital	0.00	0.00

COUNTY XSFSSOR 182,723,00 181,390.0 1000 Personal Services 10,800.00 10,750.00 3000 Other Services and Charges 5,100.00 5,200.00 3000 Other Services and Charges 198,673.00 197,309.00 PROSECUTOR 1000 Personal Services 195,760.00 188,570.00 2000 Supplies 2,200.00 2,200.00 3000 Other Services and Charges 2,000.00 12,400.00 4000 Capital 0,00 0.00 TOTAL COUNTY ASSESSOR 13,659.00 203,107.00 3000 Other Services and Charges 2,000.00 20,3107.00 4000 Capital 0,00 0.00 TOTAL VIER BEGISTRATION 13,659.00 13,659.00 13,659.00 2000 Supplies 1,000.00 17,159.00 17,159.00 TOTAL VIER BEGISTRATION 17,159.00 17,159.00 17,159.00 17,159.00 17,159.00 17,159.00 17,159.00 17,159.00 17,159.00 17,1	TOTAL CO	DRONER	49,669.00	43,955.00
Description	COUNTY A	ASSESSOR		
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PROSECUTOR	4000	Capital	0.00	0.00
1000 Personal Services 195,760,00 2,200,00 2000 Supplies 2,200,00 2,200,00 3000 Other Services and Charges 12,400,00 0,00 170TAL PRESECUTOR 210,360,00 203,107,00 VOTER REGISTRATION 1000 Personal Services 1,5659,00 1,500,00 2000 Supplies 1,000,00 1,000,00 3000 Other Services and Charges 2,500,00 2,500,00 4000 Capital 0,00 1,000,00 1000 Personal Services 8,2,694,00 80,877,00 2000 Supplies 11,000,00 1,000,00 1000 Personal Services 8,2,694,00 80,877,00 2000 Supplies 11,000,00 11,000,00 3000 Other Services and Charges 129,784,00 129,840 4000 Capital 20,00 20,00 1,000 5000 Other Services and Charges 3,500,00 31,974,00 2000 Supplies	TOTAL CC	OUNTY ASSESSOR	198,673.00	197,309.00
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4000	2000	Supplies	2,200.00	2,200.00
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2000 Supplies 5,900.00 5,900.00 3000 Other Services and Charges 1,604,082.00 896,082.00				
3000 Other Services and Charges 1,604,082.00 896,082.00				
4000 Capital		_		·
	4000	Capital	0.00	0.00

TOTAL CO	OMMISSIONERS	3,573,239.00	2,836,739.00
PLAN COM	MMISSION		
1000	Personal Services	230,388.00	211,102.00
2000	Supplies	10,150.00	7,650.00
3000	Other Services and Charges	33,942.00	23,042.00
4000	Capital	0.00	0.00
TOTAL PL	AN COMMISSION	274,480.00	241,794.00
CO BUILD	INGS MAINTENANCE		
1000	Personal Services	254,258.00	255,954.00
2000	Supplies	44,500.00	44,500.00
3000	Other Services and Charges	109,700.00	108,700.00
4000	Capital	0.00	0.00
TOTAL CO	BUILDINGS MAINTENANCE	408,458.00	409,154.00
SUPERIOR	COURT JUDGE		
1000	Personal Services	430,643.00	427,736.00
2000	Supplies	500.00	500.00
3000	Other Services and Charges	66,650.00	46,650.00
4000	Capital	0.00	0.00
TOTAL SU	PERIOR COURT JUDGE	497,793.00	474,886.00
SUPERIOR	COURT CLERK		
1000	Personal Services	79,560.00	78,791.00
2000	Supplies	7,000.00	7,000.00
3000	Other Services and Charges	15,405.00	15,405.00
4000	Capital	0.00	0.00
TOTAL SU	PERIOR COURT CLERK	101,965.00	101,196.00
	COURT JUDGE		
1000	Personal Services	146,383.00	163,703.00
2000	Supplies	6,500.00	6,500.00
3000	Other Services and Charges	78,100.00	75,561.00
4000	Capital	0.00	0.00
TOTAL CII	RCUIT COURT JUDGE	230,983.00	245,764.00
	COURT JUV. PROBATION		
1000	Personal Services	148,572.00	148,895.00
2000	Supplies	600.00	600.00
3000	Other Services and Charges	8,671.00	8,671.00
4000	Capital	0.00	0.00
TOTAL CII	RCUIT COURT. JUV. PROBATION	157,843.00	158,166.00
	AND MEASURES		
1000	Personal Services	30,067.00	29,211.00
2000	Supplies	2,700.00	2,500.00
3000	Other Services and Charges	1,750.00	1,950.00
4000	Capital	0.00	0.00
TOTAL WI	EIGHTS AND MEASURES	34,517.00	33,661.00
	CY MANAGEMENT	72 000 00	
1000	Personal Services	53,908.00	51,768.00
2000	Supplies	4,800.00	4,600.00
3000	Other Services and Charges	24,824.00	25,024.00
4000 TOTAL EM	Capital MERGENCY MANAGEMENT	<u>0.00</u> 83,532.00	0.00 81,392.00
		,	- ,- , = - 3 0
E911 DISPA 1000	ATCH Personal Services	247 462 00	235,239.00
2000	Supplies	247,463.00 4,000.00	4,000.00
3000	Other Services and Charges	2,200.00	2,200.00
4000	Capital	2,200.00	0.00
4000	Сарнаі	0.00	0.00

TOTAL E9	11 DISPATCH	253,663.00	241,439.00
E911 ADD	RESSING		
1000	Personal Services	0.00	0.00
2000	Supplies	550.00	550.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL E9	11 ADDRESSING	550.00	550.00
JAIL			
1000	Personal Services	1,093,875.00	1,093,571.00
2000	Supplies	63,300.00	63,300.00
3000	Other Services and Charges	52,000.00	49,000.00
4000	Capital	0.00	0.00
TOTAL JA	IL	1,209,175.00	1,205,871.00
BAD CHEC	CK FUND		
1000	Personal Services	30,722.00	29,578.00
2000	Supplies	1,500.00	1,500.00
3000	Other Services and Charges	7,850.00	7,850.00
4000	Capital	0.00	0.00
TOTAL BA	AD CHECK FUND	40,072.00	38,928.00
ANIMAL S	SHELTER		
1000	Personal Services	83,721.00	84,512.00
2000	Supplies	32,500.00	32,250.00
3000	Other Services and Charges	4,650.00	4,900.00
4000	Capital	0.00	0.00
TOTAL AN	NIMAL SHELTER	120,871.00	121,662.00
IV-D CHIL	D SUPPORT		
1000	Personal Services	143,793.00	119,394.00
2000	Supplies	1,200.00	1,200.00
3000	Other Services and Charges	5,050.00	5,050.00
4000	Capital	0.00	0.00
TOTAL IV	-D CHILD SUPPORT	150,043.00	125,644.00
SOIL AND	WATER DISTRICT		
1000	Personal Services	39,458.00	38,578.00
2000	Supplies	1,300.00	1,300.00
3000	Other Services and Charges	11,200.00	11,200.00
4000	Capital	0.00	0.00
TOTAL SO	OIL AND WATER DISTRICT	51,958.00	51,078.00
GRAND TO	OTALS - COUNTY GENERAL		
1000	Personal Services	6,958,061.00	6,862,444.00
2000	Supplies	340,030.00	324,380.00
3000	Other Services and Charges	2,316,110.00	1,578,371.00
4000	Capital	0.00	0.00
TOTAL CO	OUNTY GENERAL	9,614,201.00	8,765,195.00
SEC. 3 T	hat for the said fiscal year there is hereby app	propriated out of the COUNTY SURV	, ,
		FUND the following:	
0116 SURV	YEYOR CORNER PERP		
1000	Personal Services	1,287.00	1,289.00
2000	Supplies	1,000.00	1,000.00
3000	Other Services and Charges	15,000.00	15,000.00
4000	Capital	1,000.00	1,000.00
TOTAL SU	RVEYOR CORNER PERP	18.287.00	18,289,00

TOTAL SURVEYOR CORNER PERP

1,000.00 18,287.00

1,000.00 18,289.00

SEC. 4 That for the said fiscal year there is hereby appropriated out of the **COUNTY REASSESSMENT FUND** the following:

0123 REASSESSMENT

	ODEODIVIEN I		
1000	Personal Services	53,855.00	53,306.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	227,000.00	239,000.00
4000	Capital	0.00	0.00
TOTAL RE	EASSESSMENT	280,855.00	292,306.00
SEC. 5 Tha	at for the said fiscal year there is hereby appropriated out of	of the RIVERBOAT FU	ND the following:
0167-100 R	IVERBOAT REVENUE SHARING		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	110,000.00	110,000.00
4000	Capital	0.00	0.00
TOTAL RI	VERBOAT REVENUE SHARING	110,000.00	110,000.00
0167-200 R	IVERBOAT COUNTY BUDGET SUPPLEMENTAL		
1000	Personal Services	1,160,000.00	1,160,000.00
2000	Supplies	500,000.00	500,000.00
3000	Other Services and Charges	275,790.00	275,790.00
4000	Capital	0.00	0.00
TOTAL RI	VERBOAT COUNTY BUDGET SUPPLEMENTAL	1,935,790.00	1,935,790.00
	IVERBOAT COUNTY CAPITAL OUTLAYS		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	10,000.00	10,000.00
TOTAL RI	VERBOAT COUNTY CAPITAL OUTLAYS	10,000.00	10,000.00
0167-210 R	IVERBOAT OFFICERS		
1000	Personal Services	542,025.00	553,473.00
2000	Supplies	84,000.00	74,800.00
3000	Other Services and Charges	50,000.00	58,005.00
4000	Capital	0.00	0.00
TOTAL RI	VERBOAT OFFICERS	676,025.00	686,278.00
0167-240 R	IVERBOAT EXTENSION		
1000	Personal Services	12,582.00	12,107.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL RI	VERBOAT EXTENSION	12,582.00	12,107.00
0167-250 R	IVERBOAT LIFELONG LEARNING		
1000	Personal Services	117,427.00	0.00
2000	Supplies	10,500.00	0.00
3000	Other Services and Charges	84,770.00	0.00
4000	Capital	5,000.00	0.00
TOTAL RI	VERBOAT LIFELONG LEARNING	217,697.00	0.00
	IVERBOAT HIGHWAY DEPARTMENT		
1000	Personal Services	0.00	255,000.00
2000	Supplies	3,500,000.00	3,700,000.00
3000	Other Services and Charges	1,000,000.00	1,070,000.00
4000	Capital	500,000.00	500,000.00
TOTAL RI	VERBOAT HIGHWAY DEPARTMENT	5,000,000.00	5,525,000.00

0167 200 D	IVERBOAT CASA		
1000	Personal Services	55,812.00	55,148.00
2000	Supplies	1,250.00	1,250.00
3000	Other Services and Charges	6,240.00	5,240.00
4000	Capital	0.00	0.00
	VERBOAT CASA	63,302.00	61,638.00
0167 310 P	IVERBOAT SEWER PROJECTS		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	63,600.00	63,600.00
4000	Capital	0.00	0.00
	VERBOAT SEWER PROJECTS	63,600.00	63,600.00
0167 240 D	IVERBOAT AMBULANCE		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	210,700.00	210,700.00
4000	Capital	0.00	0.00
	VERBOAT AMBULANCE	210,700.00	210,700.00
TOTAL KI	VERDOAT AMBULANCE	210,700.00	210,700.00
	IVERBOAT ECONOMIC DEVELOPMENT		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	548,000.00	548,000.00
4000	Capital	0.00	0.00
TOTAL RIV	VERBOAT ECONOMIC DEVELOPMENT	548,000.00	548,000.00
0167-370 R	IVERBOAT COMMUNITY SERVICE PROGRAMS		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	1,128,391.00	1,288,138.00
4000	Capital	0.00	0.00
TOTAL RIV	VERBOAT COMMUNITY SERVICE PROGRAMS	1,128,391.00	1,288,138.00
0167-500 R	IVERBOAT PROPERTY TAX REDUCTION		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	2,000,000.00	2,500,000.00
4000	Capital	0.00	0.00
TOTAL RIV	VERBOAT RPOPERTY TAX REDUCTION	2,000,000.00	2,500,000.00
0167-510 R	IVERBOAT EDUCATION		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	2,000,000.00	2,000,000.00
4000	Capital	0.00	0.00
TOTAL RIV	VERBOAT EDUCATION	2,000,000.00	2,000,000.00
GRAND TO	OTALS - RIVERBOAT		
1000	Personal Services	1,887,846.00	2,035,728.00
2000	Supplies	4,095,750.00	4,276,050.00
3000	Other Services and Charges	7,477,491.00	8,129,473.00
4000	Capital	515,000.00	510,000.00
TOTAL RIV		13,976,087.00	14,951,251.00

SEC. 6 That for the said fiscal year there is hereby appropriated out of the **AUDITOR'S PLAT BOOK PERP FUND** the following:

		5	
0170 AUDI	TOR'S PLAT BOOK PERP		
1000	Personal Services	3,445.00	3,530.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	1,000.00	1,000.00
4000	Capital	0.00	0.00
TOTAL AU	IDITOR'S PLAT BOOK PERP	4,445.00	4,530.00
SEC. 7 Tha	at for the said fiscal year there is hereby appropri	iated out of the RAINY DAY FUND	the following:
0206 RAIN	Y DAY FUND		
1000	Personal Services	0.00	66,368.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	361,020.00
4000	Capital	0.00	0.00
TOTAL RA	INY DAY FUND	0.00	427,388.00
SEC. 8 T	that for the said fiscal year there is hereby appro- follow	•	OATA FUND the
0333 ELEC	TRONIC DATA FUND		
1000	Personal Services	3,445.00	3,530.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL EL	ECTRONIC DATA FUND	3,445.00	3,530.00
SEC. 9 Tha	at for the said fiscal year there is hereby appropriate	riated out of the JURY PAY FUND t	the following:
0499 JURY	PAY		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	10,000.00	10,000.00
4000	Capital	0.00	0.00
TOTAL JUI	•	10,000.00	10,000.00
SEC. 10	That for the said fiscal year there is hereby appropriately probation user fees circuit		
0503 CIRCU	UIT COURT JUVENILE PUF		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	6,000.00
3000	Other Services and Charges	9,000.00	0.00
4000	Capital	300.00	0.00
TOTAL CI	RCUIT JUVENILE PUF	9,300.00	6,000.00
SEC. 11	That for the said fiscal year there is hereby appropriately probation user fees circult	• •	PLEMENTAL
0504 CIDCI	UIT COURT ADULT PUF		
1000	Personal Services	0.00	0.00
1000	I GISURAL SCIVICES	0.00	0.00

0.00

0.00

107.00

107.00

0.00

0.00

106.00

106.00

Supplies

Capital

TOTAL CIRCUIT COURT ADULT PUF

Other Services and Charges

2000

3000

4000

SEC. 12 That for the said fiscal year there is hereby appropriated out of the **COUNTY SUPPLEMENTAL PROBATION USER FEES SUPERIOR COURT** the following:

	FRODATION USER FEES SUFE	THOR COOK! the following.	
0505 SUPE	RIOR COURT PUF		
1000	Personal Services	54,000.00	64,156.00
2000	Supplies	11,500.00	11,500.00
3000	Other Services and Charges	107,000.00	107,000.00
4000	Capital	10,000.00	10,000.00
TOTAL SU	PERIOR COURT PUF	182,500.00	192,656.00
SEC. 13 Th	nat for the said fiscal year there is hereby appropriate following		RSION FUND the
0511 PRFT	RIAL DIVERSION		
1000	Personal Services	56,573.00	18,078.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
	ETRIAL DIVERSION	56,573.00	18,078.00
SEC. 14 T	hat for the said fiscal year there is hereby approp the follow		EFERRAL FUND
0515 INFR	ACTION DEFERRAL		
1000	Personal Services	10,903.00	0.00
2000	Supplies	1,000.00	1,000.00
3000	Other Services and Charges	15,610.00	15,610.00
4000	Capital	0.00	0.00
TOTAL IN	FRACTION DEFERRAL	27,513.00	16,610.00
SEC. 15	That for the said fiscal year there is hereby appropriately FEES FUND the	-	D DRUG USER
	OHOL AND DRUG USER FEES		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	62,000.00
3000	Other Services and Charges	82,000.00	0.00
4000	Capital	5,000.00	0.00
TOTAL AL	COHOL & DRUG USER FEES	87,000.00	62,000.00
SEC. 1	6 That for the said fiscal year there is hereby application following		ON FUND the
0525 EXTR	ADITION FUND		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	10,000.00	10,000.00
4000	Capital	0.00	0.00
	TRADITION FUND	10,000.00	10,000.00
SEC. 17 T	That for the said fiscal year there is hereby approproficed following the contract of the cont		<i>'</i>
0526 CO M		ng:	
- U 1/U L L I IVI	ISDEME ANANT FUND	ng:	
	ISDEMEANANT FUND		NANT FUND the
1000	Personal Services	0.00	NANT FUND the 0.00
			NANT FUND the

20,000.00

24,500.00

20,000.00

24,500.00

4000

Capital

TOTAL CO MISDEMEANANT FUND

SEC. 18 That for the said fiscal year there is hereby appropriated out of the **SUPPLEMENTAL PUBLIC DEFENDER FUND** the following:

0529 SUPPI	LEMENTAL PUBLIC DEFENDER		
1000	Personal Services	6,000.00	7,008.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL SU	PPL. PUBLIC DEFENDER	6,000.00	7,008.00

SEC. 19 That for the said fiscal year there is hereby appropriated out of the **ANIMAL CONTROL FINES & FEES FUND** the following:

0560 ANIM	AL CONTROL FINES & FEES		
1000	Personal Services	0.00	0.00
2000	Supplies	750.00	750.00
3000	Other Services and Charges	3,200.00	3,200.00
4000	Capital	0.00	0.00
TOTAL AN	IMAL CONTROL FINES & FEES	3,950.00	3,950.00

SEC. 20 That for the said fiscal year there is hereby appropriated out of the **HOTEL/MOTEL TAX - CVB FUND** the following:

0616 HOTE	L/MOTEL TAX - CVB		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	890,000.00	890,000.00
4000	Capital	0.00	0.00
TOTAL HO	TEL/MOTEL TAX - CVB	890,000.00	890,000.00

SEC. 21 That for the said fiscal year there is hereby appropriated out of the **COUNTY HIGHWAY FUND** the following:

0702-530 HI	IGHWAY (ADMINISTRATIVE)		
1000	Personal Services	201,585.00	203,420.00
2000	Supplies	5,550.00	5,550.00
3000	Other Services and Charges	24,725.00	22,725.00
4000	Capital	0.00	0.00
TOTAL HIC	GHWAY (ADMINISTRATIVE)	231,860.00	231,695.00
0702-531 H	IGHWAY (MAINTENANCE & REPAIR)		
1000	Personal Services	1,057,265.00	1,068,150.00
2000	Supplies	110,000.00	46,500.00
3000	Other Services and Charges	7,000.00	7,000.00
4000	Capital	0.00	0.00
TOTAL HIC	GHWAY (MAINT. & REPAIR)	1,174,265.00	1,121,650.00
0702-533 HI	IGHWAY (GENERAL & UNDISTRIBUTED)		
1000	Personal Services	679,804.00	435,349.00
2000	Supplies	322,500.00	110,000.00
3000	Other Services and Charges	371,700.00	295,451.00
4000	Capital	10,000.00	10,000.00
TOTAL HIC	GHWAY (GEN. & UNDISTRIBUTED)	1,384,004.00	850,800.00
GRAND TO	TAL HIGHWAY		
1000	Personal Services	1,938,654.00	1,706,919.00
2000	Supplies	438,050.00	162,050.00
3000	Other Services and Charges	403,425.00	325,176.00
4000	Capital	10,000.00	10,000.00
TOTAL HIC	GHWAY	2,790,129.00	2,204,145.00

SEC. 22 That for the said fiscal year there is hereby appropriated out of the **LOCAL ROAD AND STREET FUND** the following:

0706 LOCA	L ROAD AND STREET		
1000	Personal Services	0.00	0.00
2000	Supplies	276,000.00	338,000.00
3000	Other Services and Charges	30,000.00	30,000.00
4000	Capital	0.00	0.00
TOTAL LO	CAL ROAD AND STREET	306,000.00	368,000.00

SEC. 23 That for the said fiscal year there is hereby appropriated out of the **CUMULATIVE BRIDGE FUND** the following:

0790 CUM	ULATIVE BRIDGE		
1000	Personal Services	179,236.00	181,145.00
2000	Supplies	45,000.00	45,000.00
3000	Other Services and Charges	20,000.00	20,000.00
4000	Capital	0.00	0.00
TOTAL CU	MULATIVE BRIDGE	244,236.00	246,145.00

SEC. 24 That for the said fiscal year there is hereby appropriated out of the **HEALTH DEPARTMENT FUND** the following:

0801 HEAL	TH DEPARTMENT		
1000	Personal Services	548,550.00	534,472.00
2000	Supplies	4,800.00	4,800.00
3000	Other Services and Charges	33,500.00	32,887.00
4000	Capital	0.00	0.00
TOTAL HE	EALTH DEPARTMENT	586,850.00	572,159.00

SEC. 25 That for the said fiscal year there is hereby appropriated out of the **TOBACCO SETTLEMENT HEALTH DEPT FUND** the following:

0802 TOBA	CCO SETTLEMENT HEALTH DEPT		
1000	Personal Services	18,111.00	17,534.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	15,000.00	15,000.00
4000	Capital	0.00	0.00
TOTAL TO	BACCO SETTLEMENT HEALTH DEPT	33,111.00	32,534.00

SEC. 26 That for the said fiscal year there is hereby appropriated out of the **HEALTH MAINTENANCE FUND** the following:

0807 HEAL	TH MAINTENANCE		
1000	Personal Services	18,473.00	18,473.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	30,300.00	30,300.00
4000	Capital	0.00	0.00
TOTAL HE	CALTH MAINTENANCE	48 773 00	48 773 00

SEC. 27 That for the said fiscal year there is hereby appropriated out of the **EMERGENCY AMBULANCE FUND** the following:

1101 EMEF	RGENCY AMBULANCE		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	877,382.00	524,000.00
4000	Capital	0.00	0.00
TOTAL EM	TERGENCY AMBULANCE	877.382.00	524 000 00

	following:		
1131 ACCI	DENT REPORT FUND		
1000	Personal Services	0.00	0.00
2000	Supplies	2,000.00	2,000.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL AC	CCIDENT REPORT FUND	2,000.00	2,000.00
SEC. 29 TI	hat for the said fiscal year there is hereby appropriate following:	ed out of the FIRE ARMS TRA	INING FUND the
	ARMS TRAINING	0.00	0.00
1000 2000	Personal Services Supplies	0.00 20,000.00	0.00 20,000.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
	RE ARMS TRAINING	20,000.00	20,000.00
SEC. 30	That for the said fiscal year there is hereby appropriately appropriate the said fiscal year there is hereby appropriately appropriate the said fiscal year there is hereby appropriate the said fiscal year the y	riated out of the WORK RELE	ASE FUND the
	following:		
1150 WOR	K RELEASE		
1000	Personal Services	0.00	0.00
2000	Supplies	3,000.00	3,000.00
3000	Other Services and Charges	8,000.00	8,000.00
4000	Capital	1,000.00	1,000.00
TOTAL WO	ORK RELEASE	12,000.00	12,000.00
	That for the said fiscal year there is hereby appropria EDUCATION FUND th ENFORCEMENT CONT EDUCATION		EMENT CONT
	00 Personal Services	0.00	0.00
	00 Supplies	0.00	0.00
	00 Other Services and Charges	2,000.00	2,000.00
	00 Capital	0.00	0.00
TOTAL LA	W ENFORCE. CONT EDUCATION	2,000.00	2,000.00
SEC. 32	That for the said fiscal year there is hereby appropr following:	iated out of the ENHANCED E	-911 FUND the
	MERGENCY TELE. 911 - PLAN COMM.		
1000	Personal Services	18,992.00	18,961.00
2000	Supplies	500.00	0.00
3000	Other Services and Charges	1,550.00	1,550.00
4000 TOTAL EM	Capital IER. TELE. 911 - PLAN COMM.	21,042.00	0.00 20,511.00
	MERGENCY TELEPHONE 911 - DISPATCH	220 404 00	160 120 00
1000 2000	Personal Services	230,494.00 0.00	160,138.00 0.00
3000	Supplies Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
	MER. TELEPHONE 911 - SHERIFF	230,494.00	160,138.00
	OTALC EMEDGENOVED EDUCATE		
1000	OTALS - EMERGENCY TELEPHONE Personal Services	240 406 00	170 000 00
2000	Supplies	249,486.00 500.00	179,099.00 0.00
3000	Other Services and Charges	1,550.00	1,550.00
4000	Cartal	1,550.00	1,550.00

251,536.00

180,649.00

4000

Capital

TOTAL EMERGENCY TELEPHONE

SEC. 33 That for the said fiscal year there is hereby appropriated out of the **WIRELESS 911 DISTRIBUTION FUND** the following:

1157 WIRE	LESS DISTRUBUTION FUND		
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	110,570.00	110,570.00
4000	Capital	0.00	0.00
TOTAL WII	REESS DISTRIBUTION FUND	110,570.00	110,570.00

SEC. 34 That for the said fiscal year there is hereby appropriated out of the **PARKS DEPARTMENT FUND** the following:

1301 PARK	S DEPARTMENT		
1000	Personal Services	594,589.00	554,191.00
2000	Supplies	96,520.00	96,400.00
3000	Other Services and Charges	163,400.00	144,500.00
4000	Capital	10,000.00	10,000.00
TOTAL PA	RKS DEPARTMENT	864,509.00	805,091.00

SEC. 35 That for the said fiscal year there is hereby appropriated out of the **HARRISON CO ECON DEVELOPMENT FUND** the following:

2402 HARR	ISON CO ECON DEVELOPMENT FUND		
1000	Personal Services	0.00	0.00
2000	Supplies	300,000.00	300,000.00
3000	Other Services and Charges	260,010.00	636,091.00
4000	Capital	788,000.00	788,000.00
TOTAL HA	RRISON CO ECON DEVELOPMENT FUND	1,348,010.00	1,724,091.00
GRAND TO	OTAL FOR ALL BUDGETS		
1000	Personal Services	12,582,514.00	12,307,270.00
2000	Supplies	5,635,900.00	5,653,930.00
3000	Other Services and Charges	13,123,155.00	13,244,354.00
4000	Capital	1,360,300.00	1,350,000.00
	GRAND TOTAL FOR ALL BUDGETS	32,701,869.00	32,555,554.00

READ, APPROVED, AND ADOPTED THIS 27th DAY OF SEPTEMBER, 2010

COUNCIL MEMBERS:		
ATTEST:		

Patricia A. Wolfe, County Auditor